

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

557-704	WATER FACILITY PROTECTION IMPROVEMENTS	LOCATION - Various
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This project is to provide for site specific security/protection improvements to lessen the vulnerability to outside influences. This would include but would not be limited to accidental or intentional threats to the integrity of water facilities and/or employees of those facilities. The evaluation and design is expected to be followed by construction phases.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
301	Water Revenue Bonds	1,323	1,890	1,890	1,890	1,890	3,213
902	County Grants	777	1,110	1,110	1,110	1,110	1,887
TOTAL		2,100	3,000	3,000	3,000	3,000	5,100